

Prepared for the RFMC meeting 1/08/2008		DRAFT											
The table shows four NMFS performance measures (as of Sept 30, 2007) broken out by individual RFMCs. These measures are used for reporting to NOAA, DOC, & OMB. Typically they are reported only as totals.													
This information is provided to show how program performance measures function at a detailed level and to stimulate discussion on appropriate performance measures for the Councils.													
NEFMC				NEFMC				NEFMC					
FMP Performance Measure	2007 FY Actual	2008 FY Target	Stocks projected to change the performance measure in 2008	2009 FY Target	Stocks projected to change the performance measure in 2009	2010 FY Target	Stocks projected to change the performance measure in 2010	2011 FY Target	Stocks projected to change the performance measure in 2011	2012 FY Target	Stocks projected to change the performance measure in 2012		
Increase the score of the Fish Stock Sustainability Index	81.5	81.5		86.5	Cod - Gulf of Maine: +1 point for ending overfishing Yellowtail flounder - Georges Bank: +1 point for ending overfishing Yellowtail flounder - SNE / MA: +1 point for ending overfishing Winter flounder - Georges Bank: +1 point for ending overfishing Winter flounder - SNE / MA: +1 point for ending overfishing	86.5		86.5		89.5	Cod - Georges Bank: +1 point for ending overfishing - assumes ACL implementation in 2010 Yellowtail Flounder - Cape Cod/GM: +1 point for ending overfishing - assumes ACL implementation in 2010 White Hake: +1 point for ending overfishing - assumes ACL implementation in 2010		
Number of FSSI stocks not subject to overfishing	22	22		27	Cod - Gulf of Maine Yellowtail flounder - Georges Bank Yellowtail flounder - SNE / MA Winter flounder - Georges Bank Winter flounder - SNE / MA	27		27		30	Cod - Georges Bank Yellowtail Flounder - Cape Cod/GM White Hake		
Number of fish stocks for which overfishing has been ended	1	0		5	Cod - Gulf of Maine Yellowtail flounder - Georges Bank Yellowtail flounder - SNE / MA Winter flounder - Georges Bank Winter flounder - SNE / MA	5		0		3	Cod - Georges Bank Yellowtail Flounder - Cape Cod/GM White Hake		
% of fish stocks known to be subject to overfishing for >1 year, with improved management measures to end overfishing in place	100%	100%		100%		100%		100%		100%			
MAFMC				MAFMC				MAFMC					
FMP Performance Measure	2007 FY Actual	2008 FY Target	Stocks projected to change the performance measure in 2008	2009 FY Target	Stocks projected to change the performance measure in 2009	2010 FY Target	Stocks projected to change the performance measure in 2010	2011 FY Target	Stocks projected to change the performance measure in 2011	2012 FY Target	Stocks projected to change the performance measure in 2012		
Increase the score of the Fish Stock Sustainability Index	29.5	30.5	Summer Flounder: +1 point for ending overfishing	30.5		30.5		32.5	Black Sea Bass: +1 point for rebuilding stock Bluefish: +1 point for rebuilding stock	33.5	Scup: +1 point for ending overfishing - assumes ACL implementation in 2010		
Number of FSSI stocks not subject to overfishing	9	10	Summer Flounder	10		10		10		11	Scup		
Number of fish stocks for which overfishing has been ended	0	1	Summer Flounder	0		0		0		1	Scup		
% of fish stocks known to be subject to overfishing for >1 year, with improved management measures to end overfishing in place	100%	100%		100%		100%		100%		100%			
NEFMC / MAFMC				NEFMC / MAFMC				NEFMC / MAFMC					
FMP Performance Measure	2007 FY Actual	2008 FY Target	Stocks projected to change the performance measure in 2008	2009 FY Target	Stocks projected to change the performance measure in 2009	2010 FY Target	Stocks projected to change the performance measure in 2010	2011 FY Target	Stocks projected to change the performance measure in 2011	2012 FY Target	Stocks projected to change the performance measure in 2012		
Increase the score of the Fish Stock Sustainability Index	7	11	Monkfish - North: +2 points for becoming not overfished and being rebuilt Monkfish - South: +2 points for becoming not overfished and being rebuilt	11		11		11		11			
Number of FSSI stocks not subject to overfishing	3	3		3		3		3		3			
Number of fish stocks for which overfishing has been ended	2	0		0		0		0		0			
% of fish stocks known to be subject to overfishing for >1 year, with improved management measures to end overfishing in place	100%	100%		100%		100%		100%		100%			
SAFMC				SAFMC				SAFMC					
FMP Performance Measure	2007 FY Actual	2008 FY Target	Stocks projected to change the performance measure in 2008	2009 FY Target	Stocks projected to change the performance measure in 2009	2010 FY Target	Stocks projected to change the performance measure in 2010	2011 FY Target	Stocks projected to change the performance measure in 2011	2012 FY Target	Stocks projected to change the performance measure in 2012		
Increase the score of the Fish Stock Sustainability Index	40	40.5	SA Red Snapper: +0.5 points for being assessed and overfished status becoming known; assume stock will be overfished.	41	SA White Grunt: +0.5 point for being assessed and overfished status becoming known; assume stock will be overfished.	41		43	SA Snowy Grouper: +1 point for ending overfishing SA Tilefish: +1 point for ending overfishing	51	All assume ACL implementation in 2010 SA Vermilion Snapper: +1 point for ending overfishing SA Red Snapper: +1 point for ending overfishing SA Red Grouper: +1 point for ending overfishing Black Sea Bass: +1 point for ending overfishing SA Gag: +1 point for ending overfishing SA Black Grouper: +1 point for ending overfishing SA Speckled Hind: +1 point for ending overfishing SA Warsaw Grouper: +1 point for ending overfishing		
Number of FSSI stocks not subject to overfishing	11	11		11		11		13	SA Snowy Grouper SA Tilefish	21	SA Vermilion Snapper SA Red Snapper SA Red Grouper Black Sea Bass SA Gag SA Black Grouper SA Speckled Hind SA Warsaw Grouper		
Number of fish stocks for which overfishing has been ended	0	0		0		0		2	SA Snowy Grouper SA Tilefish	8	SA Vermilion Snapper SA Red Snapper SA Red Grouper Black Sea Bass SA Gag SA Black Grouper SA Speckled Hind SA Warsaw Grouper		
% of fish stocks known to be subject to overfishing for >1 year, with improved management measures to end overfishing in place	36%	45%	SA Warsaw Grouper	64%	SA Vermilion Snapper SA Gag	100%	SA Red Snapper SA Red Grouper SA Speckled Hind SA Black Grouper	100%		100%			
GMFMC				GMFMC				GMFMC					
FMP Performance Measure	2007 FY Actual	2008 FY Target	Stocks projected to change the performance measure in 2008	2009 FY Target	Stocks projected to change the performance measure in 2009	2010 FY Target	Stocks projected to change the performance measure in 2010	2011 FY Target	Stocks projected to change the performance measure in 2011	2012 FY Target	Stocks projected to change the performance measure in 2012		
Increase the score of the Fish Stock Sustainability Index	29	29		29.5	GM Red Drum: +0.5 point for being assessed and overfished status becoming known; assume stock will be overfished.	30.5	GM Red Snapper: +1 point for ending overfishing	30.5		33.5	GM Greater Amberjack: +1 point for ending overfishing - assumes ACL implementation in 2010 GM Gag: +1 point for ending overfishing - assumes ACL implementation in 2010 GM Gray Triggerfish: +1 point for ending overfishing - assumes ACL implementation in 2010		
Number of FSSI stocks not subject to overfishing	9	9		9		10	GM Red Snapper	10		13	GM Greater Amberjack GM Gag GM Gray Triggerfish		
Number of fish stocks for which overfishing has been ended	1	0		0		1	GM Red Snapper	0		3	GM Greater Amberjack GM Gag GM Gray Triggerfish		
% of fish stocks known to be subject to overfishing for >1 year, with improved management measures to end overfishing in place	25%	25%		100%	GM Greater Amberjack GM Gag GM Gray Triggerfish	100%		100%		100%			

SAFMC / GMFMC				SAFMC / GMFMC				SAFMC / GMFMC			
FMP Performance Measure	2007 FY Actual	2008 FY Target	Stocks projected to change the performance measure in 2008	2009 FY Target	Stocks projected to change the performance measure in 2009	2010 FY Target	Stocks projected to change the performance measure in 2010	2011 FY Target	Stocks projected to change the performance measure in 2011	2012 FY Target	Stocks projected to change the performance measure in 2012
Increase the score of the Fish Stock Sustainability Index	27.5	27.5		27.5		27.5		27.5		27.5	
Number of FSSI stocks not subject to overfishing	9	9		9		9		9		9	
Number of fish stocks for which overfishing has been ended	0	0		0		0		0		0	
% of fish stocks known to be subject to overfishing for >1 year, with improved management measures to end overfishing in place	N/A	N/A		N/A		N/A		N/A		N/A	
CFMC				CFMC				CFMC			
FMP Performance Measure	2007 FY Actual	2008 FY Target	Stocks projected to change the performance measure in 2008	2009 FY Target	Stocks projected to change the performance measure in 2009	2010 FY Target	Stocks projected to change the performance measure in 2010	2011 FY Target	Stocks projected to change the performance measure in 2011	2012 FY Target	Stocks projected to change the performance measure in 2012
Increase the score of the Fish Stock Sustainability Index	7	7		7		7		7		7	
Number of FSSI stocks not subject to overfishing	1	1		1		1		1		1	
Number of fish stocks for which overfishing has been ended	0	0		0		0		0		0	
% of fish stocks known to be subject to overfishing for >1 year, with improved management measures to end overfishing in place	100%	100%		100%		100%		100%		100%	
PFMC				PFMC				PFMC			
FMP Performance Measure	2007 FY Actual	2008 FY Target	Stocks projected to change the performance measure in 2008	2009 FY Target	Stocks projected to change the performance measure in 2009	2010 FY Target	Stocks projected to change the performance measure in 2010	2011 FY Target	Stocks projected to change the performance measure in 2011	2012 FY Target	Stocks projected to change the performance measure in 2012
Increase the score of the Fish Stock Sustainability Index	112.5	113.5	Petrale Sole: +1 point for ending overfishing	118	Starry Flounder: +1.5 points for finalizing total mortality/ABC data to make an overfishing determination; assume stock will not be subject to overfishing. Gopher Rockfish: +1.5 points for finalizing total mortality/ABC data to make an overfishing determination; assume stock will not be subject to overfishing. California Scorpionfish: +1.5 points for finalizing total mortality/ABC data to make an overfishing determination; assume stock will not be subject to overfishing.	118		118		118	
Number of FSSI stocks not subject to overfishing	28	29	Petrale Sole	32	Starry Flounder Gopher Rockfish California Scorpionfish	32		32		32	
Number of fish stocks for which overfishing has been ended	0	1	Petrale Sole	0		0		0		0	
% of fish stocks known to be subject to overfishing for >1 year, with improved management measures to end overfishing in place	50%	100%	Yellowfin Tuna - Eastern Pacific	100%		100%		100%		100%	
PFMC / WPFMC				PFMC / WPFMC				PFMC / WPFMC			
FMP Performance Measure	2007 FY Actual	2008 FY Target	Stocks projected to change the performance measure in 2008	2009 FY Target	Stocks projected to change the performance measure in 2009	2010 FY Target	Stocks projected to change the performance measure in 2010	2011 FY Target	Stocks projected to change the performance measure in 2011	2012 FY Target	Stocks projected to change the performance measure in 2012
Increase the score of the Fish Stock Sustainability Index	10	10		11	Bluefin Tuna - Pacific: +1 point for being assessed and overfishing and overfished status becoming known; assume stock will be subject to overfishing and overfished.	11		11		12	Bluefin Tuna - Pacific: +1 point for ending overfishing - assumes ACL implementation in 2010
Number of FSSI stocks not subject to overfishing	2	2		2		2		2		3	Bluefin Tuna - Pacific
Number of fish stocks for which overfishing has been ended	0	0		0		0		0		1	Bluefin Tuna - Pacific
% of fish stocks known to be subject to overfishing for >1 year, with improved management measures to end overfishing in place	100%	100%		100%		100%		100%		100%	
WPFMC				WPFMC				WPFMC			
FMP Performance Measure	2007 FY Actual	2008 FY Target	Stocks projected to change the performance measure in 2008	2009 FY Target	Stocks projected to change the performance measure in 2009	2010 FY Target	Stocks projected to change the performance measure in 2010	2011 FY Target	Stocks projected to change the performance measure in 2011	2012 FY Target	Stocks projected to change the performance measure in 2012
Increase the score of the Fish Stock Sustainability Index	26.5	26.5		26.5		26.5		26.5		27.5	Bottomfish Multispecies Complex - Hawaiian Archipelago: +1 point for ending overfishing - assumes ACL implementation in 2010
Number of FSSI stocks not subject to overfishing	6	6		6		6		6		7	Bottomfish Multispecies Complex - Hawaiian Archipelago
Number of fish stocks for which overfishing has been ended	1	0		0		0		0		1	Bottomfish Multispecies Complex - Hawaiian Archipelago
% of fish stocks known to be subject to overfishing for >1 year, with improved management measures to end overfishing in place	0%	0%		0%		100%	It is assumed that ACLs will be implemented for Bottomfish Multispecies Complex - Hawaiian Archipelago by 2010	100%		100%	
NPFMC				NPFMC				NPFMC			
FMP Performance Measure	2007 FY Actual	2008 FY Target	Stocks projected to change the performance measure in 2008	2009 FY Target	Stocks projected to change the performance measure in 2009	2010 FY Target	Stocks projected to change the performance measure in 2010	2011 FY Target	Stocks projected to change the performance measure in 2011	2012 FY Target	Stocks projected to change the performance measure in 2012
Increase the score of the Fish Stock Sustainability Index	114.5	114.5		116	Golden King Crab - Aleutian Islands: +1.5 points for determining overfishing status; assume stock will not be subject to overfishing.	116.5	BS/AI Rougheye Rockfish: +0.5 point for assessing stock and overfished status becoming known; assume stock will be overfished.	117.5	Tanner Crab - Eastern Bering Sea: +1 point for rebuilding stock. NOTE: This stock will likely be declared rebuilt in FY 2008 based on recently obtained information	120.5	Snow Crab - Bering Sea: +1 point for rebuilding stock Blue King Crab - Saint Matthews Island: +2 points for stock no longer being overfished and rebuilding
Number of FSSI stocks not subject to overfishing	32	32		33	Golden King Crab - Aleutian Islands	33		33		33	
Number of fish stocks for which overfishing has been ended	0	0		0		0		0		0	
% of fish stocks known to be subject to overfishing for >1 year, with improved management measures to end overfishing in place	N/A	N/A		N/A		N/A		N/A		N/A	
HIGHLY MIGRATORY SPECIES				HIGHLY MIGRATORY SPECIES				HIGHLY MIGRATORY SPECIES			
FMP Performance Measure	2007 FY Actual	2008 FY Target	Stocks projected to change the performance measure in 2008	2009 FY Target	Stocks projected to change the performance measure in 2009	2010 FY Target	Stocks projected to change the performance measure in 2010	2011 FY Target	Stocks projected to change the performance measure in 2011	2012 FY Target	Stocks projected to change the performance measure in 2012
Increase the score of the Fish Stock Sustainability Index	39	39		39		39		39		44	Bluefin Tuna - West Atlantic: +1 point for ending overfishing - assumes ACL implementation in 2010 (currently under reassessment) Sandbar Shark: +1 point for ending overfishing - assumes ACL implementation in 2010 Finetooth Shark: +1 point for ending overfishing - assumes ACL implementation in 2010 Dusky Shark: +1 point for ending overfishing - assumes ACL implementation in 2010 Swordfish: +1 point for stock being rebuilt
Number of FSSI stocks not subject to overfishing	8	8		8		8		8		12	Bluefin Tuna - West Atlantic (currently under reassessment) Sandbar Shark Finetooth Shark Dusky Shark
Number of fish stocks for which overfishing has been ended	0	0		0		0		0		4	Bluefin Tuna - West Atlantic (currently under reassessment) Sandbar Shark Finetooth Shark Dusky Shark
% of fish stocks known to be subject to overfishing for >1 year, with improved management measures to end overfishing in place	67%	89%	Sandbar Shark Dusky Shark	89%		100%	It is assumed that ACLs will be implemented for Finetooth Shark by 2010	100%		100%	
Total of FSSI Scores by Council area				543.5		545		550		575	
Additional points from out-year assessments, ending overfishing on newly assessed stocks, etc. NOTE: These targets are not based on the current stock assessment schedule, but are based on the assumption that an average of 3 new stocks per year will be assessed. Points are cumulative.						2		4		10	
FINAL FSSI TARGET				543.5		547		554		585	